

			Planned days	Actual days	Reason for Variance
<b>CORE ANNUAL AUDITS</b>	Benefits	Governance	15	7.2	Work relating to 13/14 review
	Cash and Bank	Governance	10	0.4	Work relating to 13/14 review
	Council Tax	Governance	10	2	Work relating to 13/14 review
	Creditors	Governance	15	0.2	Work relating to 13/14 review
	Debtors	Governance	15	0.1	Work relating to 13/14 review
	Housing Rents	Governance	15	4.7	Work relating to 13/14 review
	Main Accounting	Governance	10	5.2	Work relating to 13/14 review
	NNDR	Governance	10	1	Work relating to 13/14 review
	Payroll	Governance	10	3.8	Work relating to 13/14 review
	Treasury Management	Governance	10	0.8	Work relating to 13/14 review
	IT	Governance	4	0.2	Work relating to 13/14 review
	Theatres Reconciliation	Governance	5	2.2	Work relating to 13/14 review
	Claims work		80	69.4	

Contingency		25		
NFI		20	8.4	
Special Investigations/advice		30	15	
Follow ups re audits carried out in previous year		30	20.4	
Consultancy		25		

<b>REQUESTS</b>	Shared Sports Facilities	Review	10	0.2	
	Rent Support Loans	Review	10		
	Corporate Fraud	Consultancy	10	3.7	Some work undertaken on report for CMT New Corp Fraud team now to come under Internal Audit
	Daily Cash Reconciliations	Review	5	3.1	COMPLETED
	Waste	Review	15		
	Petty Cash	Review	10	3.8	Ongoing training with new member of staff

Please turn over

			Planned days	Actual days	Reason for Variance
<b>MEDIUM RISK REVIEWS</b>	Government Connect	IT	10	15.8	Brought 3-4 reviews together for the first time. In draft.
	Software Compliance	IT	5		
	Internet Controls	IT	10		
	Change Controls	IT	5		
	Conference and Group Travel	Review	10	5	
	Tourist Information Centre	Review	10	8	COMPLETED
	Printing	Review/Consultancy	20	7.4	COMPLETED
	Members	Review	15	13	COMPLETED
	CHRIS	IT	5	1.4	
	Elections Computer System	IT	5	1.7	
	Homelessness/Temporary Accommodation	Review	10		
	BACAS Cemeteries Systems	IT	5	4.2	COMPLETED
	Customer Contact	Review	10	1.6	
	Pest control/Public Health Burial	Review	10	10.7	
	Open Spaces	Review	15	5.2	
	Licences	Review	10		
	Car Parking	Review	10	8.1	
Planning System	IT	10			
Risk Management	Review	10	14.3	COMPLETED and followed up	

<b>CONTINGENCY</b>	Leasing and Licensing	Brought forward	15		
	Backup and Storage	Brought forward	5		
	Right to Buy	Requested after plan agreed	10	0.1	